

Board of Barbers

	FY 2011 ACTUAL	FY 2012 ESTIMATE	FY 2013 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	147,100	187,500	187,500
Employee Related Expenditures	47,200	65,100	65,100
Professional and Outside Services	4,600	5,100	5,100
Travel - In State	15,900	23,600	23,600
Travel - Out of State	3,700	4,000	4,000
Other Operating Expenditures	31,900	34,300	34,300
Equipment	100	1,100	1,100
AGENCY TOTAL	250,500	320,700 ^{1/}	320,700

FUND SOURCES

Other Appropriated Funds

Board of Barbers Fund	250,500	320,700	320,700
SUBTOTAL - Other Appropriated Funds	250,500	320,700	320,700
SUBTOTAL - Appropriated Funds	250,500	320,700	320,700
TOTAL - ALL SOURCES	250,500	320,700	320,700

AGENCY DESCRIPTION — The board licenses barbers, inspects barbering establishments, and investigates violations of sanitation requirements and barbering procedures. It conducts hearings and imposes enforcement actions where appropriate.

Operating Budget

* * *

FORMAT — Lump Sum by Agency

The Baseline includes \$320,700 and 4 FTE Positions from the Board of Barbers Fund in FY 2013 for the operating budget. These amounts are unchanged from FY 2012.

SUMMARY OF FUNDS	FY 2011 Actual	FY 2012 Estimate
Board of Barbers Fund (BBA2007/A.R.S. § 32-305)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of barbers, barber schools, and barbering establishments. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate barbers, barber schools, and barbering establishments, and for board administration.		
Funds Expended	250,500	320,700
Year-End Fund Balance	228,500	296,900

^{1/} In addition to these amounts, a total of \$9,300 OF is appropriated in FY 2012 for costs associated with an additional pay period.